

FEDERAL GOVERNMENT OF NIGERIA		
2017 BUDGET		
CODE	LINE ITEM	2017 BUDGET (=N=)
	<b>TOTAL: HOUSE OF REPRESENTATIVES</b>	<b>49,052,743,983</b>
0112003	HOUSE OF REPRESENTATIVES	
	<b>TOTAL ALLOCATION:</b>	<b>49,052,743,983</b>
21	<b>PERSONNEL COST</b>	<b>4,923,743,127</b>
2101	<b>SALARY</b>	<b>4,923,743,127</b>
210101	<b>SALARIES AND WAGES</b>	<b>4,923,743,127</b>
21010101	CONSOLIDATED SALARY	4,923,743,127
22	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>39,635,756,179</b>
23	<b>CAPITAL EXPENDITURE</b>	<b>4,493,244,677</b>
2301	<b>FIXED ASSETS PURCHASED</b>	<b>4,493,244,677</b>
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,493,244,677</b>
23010105	PURCHASE OF MOTOR VEHICLES	3,845,360,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT	353,348,677
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0
23010128	PURCHASE OF SECURITY EQUIPMENT	294,536,000
2303	<b>REHABILITATION / REPAIRS</b>	<b>0</b>
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0</b>
23030101	REHABILITATION / REPAIRS OF OFFICIAL RESIDENTIAL BUILDINGS	0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0
2305	<b>OTHER CAPITAL PROJECTS</b>	<b>0</b>
230501	<b>ACQUISITION OF NON-TANGIBLE ASSETS</b>	<b>0</b>
23050102	COMPUTER SOFTWARE ACQUISITION	0
	<b>TOTAL PERSONNEL</b>	<b>4,923,743,127</b>
	<b>TOTAL OVERHEAD</b>	<b>39,635,756,179</b>
	<b>TOTAL RECURRENT</b>	<b>44,559,499,306</b>
	<b>TOTAL CAPITAL</b>	<b>4,493,244,677</b>
	<b>TOTAL ALLOCATION</b>	<b>49,052,743,983</b>



2017 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES		
MDA:	HOUSE OF REPRESENTATIVES	
CODE:	0112003	
CODE	LINE ITEM	2017 BUDGET (=N=)
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>39,635,756,179</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,722,489,596</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,128,614,029
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,644,020,362
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,200,649,939
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,749,205,266
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>796,154,400</b>
22020201	ELECTRICITY CHARGES	366,048,000
22020202	TELEPHONE CHARGES	-
22020203	INTERNET ACCESS CHARGES	201,326,400
22020205	WATER RATES	137,268,000
22020206	SEWERAGE CHARGES	91,512,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,244,100,400</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,509,948,000
22020302	BOOKS	183,024,000
22020303	NEWSPAPERS	178,448,400
22020304	MAGAZINES & PERIODICALS	183,024,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	686,340,000
22020307	DRUGS & MEDICAL SUPPLIES	503,316,000
22020309	UNIFORMS & OTHER CLOTHING	-
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,333,556,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	640,584,000
22020402	MAINTENANCE OF OFFICE FURNITURE	347,745,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	640,584,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	320,292,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	228,780,000
22020406	OTHER MAINTENANCE SERVICES	155,570,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,719,779,776</b>
22020501	LOCAL TRAINING	1,647,216,000
22020502	INTERNATIONAL TRAINING	2,072,563,776
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>960,876,000</b>
22020601	SECURITY SERVICES	960,876,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,335,944,000</b>
22020701	FINANCIAL CONSULTING	1,464,192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	457,560,000
22020703	LEGAL SERVICES	1,414,192,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,555,704,000</b>
22020801	MOTOR VEHICLE FUEL COST	686,340,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	411,804,000
22020803	PLANT / GENERATOR FUEL COST	457,560,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,647,216,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	1,647,216,000



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MDA:	HOUSE OF REPRESENTATIVES	
CODE:	0112003	
CODE	LINE ITEM	2017 BUDGET (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	
220210	MISCELLANEOUS	3,832,844,317
22021001	REFRESHMENT & MEALS	913,289,760
22021002	HONORARIUM & SITTING ALLOWANCE	-
22021003	PUBLICITY, ADVERTISEMENTS AND LIVE COVERAGE	1,555,704,000
22021004	MEDICAL EXPENSES	841,957,621
22021006	POSTAGES & COURIER SERVICES	123,724,224
22021007	WELFARE PACKAGES	398,168,712
	<b>LEGISLATIVE ACTIVITIES</b>	<b>10,487,091,690</b>
	HOUSE CHAMBER ACTIVITIES	1,006,632,000
	PUBLIC PETITION	109,814,400
	HOUSE ADMINISTRATION	619,589,396
	HOUSE COMMITTEES ACTIVITIES	3,522,219,081
	PUBLIC AND INVESTIGATIVE HEARING	4,338,043,536
	CONTINGENCY	890,793,277

2017 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
A:		HOUSE OF REPRESENTATIVES				
CODE:		0112003				
CODE	LINE ITEM	LOCATION			2017 BUDGET (=N=)	
		ZONE	STATE	LGA		
23010105	PURCHASE OF MOTOR VEHICLES				3,845,360,000	
	ONGOING PROJECTS				3,845,360,000	
	PURCHASE OF UTILITY VEHICLES FOR HOUSE COMMITTEES, PRESIDING AND PRINCIPAL OFFICERS, CLERK AND DIVISIONAL HEADS				3,845,360,000	
23010115	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT				353,348,677	
	ONGOING PROJECTS				353,348,677	
	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT				353,348,677	
23010124	PURCHASE OF TEACHING AND LEARNING AID EQUIPMENTS				-	
	ONGOING PROJECTS				-	
	PURCHASE OF INFORMATION, VIDEO CONFERENCING AND PRINTING EQUIPMENT				-	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				-	
	ONGOING PROJECTS				-	
	PURCHASE OF LEGISLATIVE AND LEGAL BOOKS				-	
23010128	PURCHASE OF SECURITY EQUIPMENT				294,536,000	
	ONGOING PROJECTS				294,536,000	
	PURCHASE OF SECURITY EQUIPMENT				294,536,000	
230301	REHABILITATION / REPAIRS				-	
	ONGOING PROJECTS				-	
23030101	REHABILITATION / REPAIRS OF OFFICIAL RESIDENCIAL BUILDINGS				-	
	RENOVATION/FURNISHING OF HON. SPEAKER/DEP. SPEAKER OFFICIAL RESIDENCE				-	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				-	
	UPGRADING OF ELECTRONIC VOTING SYSTEMS IN THE HOUSE OF REPRESENTATIVES CHAMBERS				-	
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				-	
23050102	COMPUTER SOFTWARE ACQUISITION				-	
	ONGOING PROJECTS				-	
	HOUSE INTRANET/INTERNET PROJECT				-	